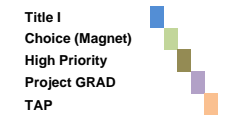


**MIDDLE SCHOOLS - STAFFING RATIO ANALYSIS**

*Sections Model*

*FY11-12 Budget*

g h + o	as of 12/9/10 Free/ Reduced	Total Est. ADM FY11-12	TEACHING POSITIONS (Grade 6)						TEACHING POSITIONS (Grades 7 and 8)						TOTAL TEACHING POSITIONS					GUIDANCE			ASSISTANT PRINCIPALS			CLERICAL						
			h	i	j	k	l	m	n	o	p	q	r	s	t	u	v	w	x	y	z			aa	ab	ac	ad	ae	af	ag	ah	ai
			Est.	Individual	Total	Ratio	Total	Individual	Positions	Est.	Individual	Total	Ratio	Total	Individual	Positions	Total	Adjstmnt	Teachers	FY11	Gain	Ed	Net	(rounded)	FY11	Gain	AsstPrin	FY11	Net	(rounded)	FY11	Net
Bearden	50.0%	1,012	356	7	2,492	23.00	108.35	5	21.67	656	7	4,592	28.00	164.00	5	32.80	54.47		54	52	2	0	2	2	2	0	3	3	0	4	4	0
Carter	58.6%	803	258	7	1,806	23.00	78.52	5	15.70	545	7	3,815	28.00	136.25	5	27.25	42.95		43	42	1	0	1	2	2	0	2	2	0	3	3	0
Cedar Bluff	38.2%	612	206	7	1,442	24.25	59.46	5	11.89	406	7	2,842	30.00	94.73	5	18.95	30.84		31	31	0	0	0	1	1	0	1	1	0	3	3	0
Farragut	13.7%	1,285	457	7	3,199	24.25	131.92	5	26.38	828	7	5,796	30.00	193.20	5	38.64	65.02		65	65	0	0	0	3	3	0	2	2	0	4	4	0
Gresham	55.3%	809	257	7	1,799	23.00	78.22	5	15.64	552	7	3,864	28.00	138.00	5	27.60	43.24		43	42	1	0	1	2	2	0	2	2	0	3	3	0
Halls	37.6%	1,119	375	7	2,625	24.25	108.25	5	21.65	744	7	5,208	30.00	173.60	5	34.72	56.37		56	56	0	0	0	2	2	0	2	2	0	4	4	0
Holston	51.1%	855	296	7	2,072	23.00	90.09	5	18.02	559	7	3,913	28.00	139.75	5	27.95	45.97		46	47	(1)	0	0	2	2	0	2	2	0	3	3	0
Karns	30.8%	1,235	416	7	2,912	24.25	120.08	5	24.02	819	7	5,733	30.00	191.10	5	38.22	62.24		62	62	0	0	0	2	2	0	2	2	0	4	4	0
Northwest	77.6%	840	299	7	2,093	21.00	99.67	5	19.93	541	7	3,787	26.00	145.65	5	29.13	49.06		49	47	2	0	2	2	2	0	4	4	0	3	3	0
Powell	35.4%	888	293	7	2,051	24.25	84.58	5	16.92	595	7	4,165	30.00	138.83	5	27.77	44.68		45	46	(1)	1	0	2	2	0	2	2	0	4	4	0
South-Doyle	67.8%	1,023	319	7	2,233	21.00	106.33	5	21.27	704	7	4,928	26.00	189.54	5	37.91	59.17		59	59	0	0	0	2	2	0	3	3	0	4	4	0
Vine	89.6%	316	102	7	714	18.00	39.67	5	7.93	214	7	1,498	24.00	62.42	5	12.48	20.42	2	22	26	(4)	3	(1)	1	1	0	2	2	0	3	3	0
West Valley	13.4%	1,120	367	7	2,569	24.25	105.94	5	21.19	753	7	5,271	30.00	175.70	5	35.14	56.33		56	60	(4)	2	(2)	2	2	0	2	2	0	4	4	0
Whittle Springs	83.3%	508	166	7	1,162	18.00	64.56	5	12.91	342	7	2,394	24.00	99.75	5	19.95	32.86	1	34	36	(2)	1	(1)	1	1	0	3	3	0	3	3	0
<b>Total Middle Schools</b>		<b>12,425</b>	<b>4,167</b>					<b>255.12</b>		<b>8,258</b>					<b>408.51</b>		<b>663.63</b>	<b>3</b>	<b>665</b>	<b>671</b>	<b>(6)</b>	<b>8</b>	<b>2</b>	<b>26</b>	<b>26</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>49</b>	<b>49</b>	<b>0</b>



Note: Student counts (ADM) do not include CDC, CDC-A, or satellite students (grade N).  
 Note: Clerical counts consist of secretaries (includes guidance and library) and bookkeepers.  
 Note: Teacher counts include only those paid from the operating budget; does not include guidance, librarians, ELL, Title I, Special Education, Instructional coaches, or any positions (e.g. TAP, AVID) not paid within the General Purpose budget.

Teaching Positions		
Academic Core		
Pupil/Teacher Ratios		
Free/ Reduced	Grades	
	6	7 & 8
0 - 41%	24.25 : 1	30.00 : 1
> 41%-61%	23.00 : 1	28.00 : 1
> 61% - 81%	21.00 : 1	26.00 : 1
> 81%	18.00 : 1	24.00 : 1

Adjustment Factors	
Enrollment	
Students	Teachers
< 600	+ 1
Magnet	
Teachers	+ 1

Guidance	Assistant Principals	Clerical	
minimum of 1 per school	minimum of 1 per school	Student Population	Target
495 to 1 Student/Guidance Ratio	Free/Reduced	0 - 875 > 875	3 4
	Student Ratio		
BEP ratio amounts to 500:1 grade 6 and 350:1 for grades 7 and 8	< 20%	650 : 1	
	20% - 40%	500 : 1	
	> 40% - 70%	350 : 1	
	> 70%	200 : 1	